

## **Rural Task Force Monthly Status Report**

January 18, 2019

The Rural Task Force Monthly Status Report has two components, the Rural Task Force (RTF) Financial Report and the Summary of Regional Planning Agency (RPA) Monthly Progress Reports. The Rural Task Force Financial Report is described below and attached to this document.

### **Rural Task Force (RTF) Financial Report**

The RTF Financial Report attached to this document was downloaded from the Michigan Department of Transportation (MDOT) databases on January 9, 2019. Any changes in JobNet made up to that date are reflected in the RTF Financial Report. **Changes entered into JobNet after January 9, 2019 are not reflected in this report.** There are currently several RPAs programming project changes from December RTF meetings so many projects are in flux.

If there are inconsistencies with any of the projects in the RTF Financial Report please contact you RPA representative or Don Mayle at, [mayled@michigan.gov](mailto:mayled@michigan.gov) or (517) 335-4588. The RPAs and the MDOT Core Team are working to ensure the accuracy of RTF Jobs programmed in JobNet and appreciate your help in identifying any inconsistencies that we have missed.

### **Summary of RPA Monthly Progress Report activity**

#### **Southeast Michigan Council of Governments (SEMCOG)**

##### **RTF 1**

No activity reported for November or December

#### **Region 2 Planning Commission (R2PC)**

##### **RTF 2**

##### **Meetings:**

The Regional RTF 2 meeting was held 1/9/2019

Lenawee County Local Meeting held 11/23/2018

Hillsdale County Local Meeting held 12/7/18

Jackson County Local Meeting held 12/12/18

RTF 2 Project Changes from these meetings have been submitted to MDOT, the RPA is currently updating the projects in JobNet.

## **Southcentral Michigan Planning Council (SMPC)**

### **RTF 3**

#### **Meetings:**

The Regional RTF 3 Meeting held 11/1/18

St. Joseph County local RTF held 11/20/18

Calhoun County local RTF held 11/16/18

Branch County local RTF held 11/26/18

Kalamazoo County local RTF held 11/29/18

Barry County local RTF held 11/29/18

RTF 3 Project changes from these meetings have been submitted to MDOT, the RPA is currently updating the projects in JobNet.

## **Southwest Michigan Planning Commission (SWMPC)**

### **RTF 4**

No activity reported for November or December

## **Genesee-Lapeer -Shiawassee Region V Planning and Development Commission**

### **RTF 5**

No meetings were held in November

The Regional RTF 5 meeting held 12/14/2018

Lapeer Local Meeting held 12/13/18

Shiawassee Local Meeting held 12/13/18

## **Tri-County Regional Planning Commission (TCRPC)**

### **RTF 6**

No activity reported for November or December

## **East Michigan Council of Governments (EMCOG)**

### **RTF 7a**

#### **Meetings:**

The Regional RTF 7a meeting held 12/05/2018

Tuscola Local Meeting held 11/7/18

Huron Local Meeting held 11/28/18

Sanilac Local Meeting held 11/28/18

RTF 7a Project changes from these meetings have been submitted to MDOT, the RPA is currently updating the projects in JobNet.

**RTF 7b****Meetings:**

Saginaw County local meeting held 11/12

Bay County Local meeting held 11/13

Gratiot County Local meeting held 11/27

RTF 7b Project changes from these meetings have been submitted to MDOT, the RPA is currently updating the projects in JobNet.

**RTF 7c****Meetings:**

The Regional RTF 7a meeting held 12/05/2018

Clare Local Meeting held 11/9/18

Midland Local Meeting held 11/27/18

Gladwin Local Meeting held 11/28/18

RTF 7c Project changes from these meetings have been submitted to MDOT, the RPA is currently updating the projects in JobNet.

**RTF 7d****Meetings:**

The Regional RTF 7d meeting held 11/20/18

Iosco Local Meeting held 11/2/18

Roscommon local Meeting held 11/20/18

Arenac Local Meeting held 10/3/18 10/15/18

Ogemaw Local Meeting held 10/18 & 25 10/29/18

RTF 7d Project changes from these meetings have been submitted to MDOT, the RPA is currently updating the projects in JobNet.

**West Michigan Regional Planning Commission (WMRPC)****RTF 8a****Meetings:**

No activity reported

**RTF 8b****Meetings:**

RTF 8B Regional meeting held 12/18/2018

RTF 8b Project changes from these meetings have been submitted to MDOT, the RPA is currently updating the projects in JobNet.

**Northeast Michigan Council of Governments (NEMCOG)****RTF 9****Meetings:**

RTF 9 Regional meeting held on 11/9/2018

RTF 9 Project changes from these meetings have been submitted to MDOT, all projects are current in JobNet.

**Networks Northwest****RTF 10a**

RTF 10A meeting held on 11/29/2018

RTF 10a Project changes from these meetings have been submitted to MDOT, the RPA is currently updating the projects in JobNet.

**RTF 10b**

No activity reported for November or December

**RTF 10c**

No activity reported for November or December

**Eastern Upper Peninsula Regional Planning and Development Commission (EUPRPDC)****RTF 11****Meetings:**

RTF 11 Meeting held 12/18/2018

Chippewa Local Meeting held 11/13/2018

Mackinac Local Meeting held 11/27/2018

Luce Local Meeting held 11/10/2018

RTF 11 project changes from these meetings have been submitted to MDOT, the RPA is currently updating the projects in JobNet.

## **Central Upper Peninsula Planning and Development Regional Commission (CUPPAD)**

### **RTF 12a**

#### **Meetings:**

The Regional RTF 12a meeting held 12/10/18

Marquette County Local Meeting held 11/12/2018

RTF 12a project changes from these meetings have been submitted to MDOT, the RPA is currently updating the projects in JobNet.

### **RTF 12b**

#### **Meetings:**

The Regional RTF 12B meeting held 11/29/2018

RTF 12b Project changes from these meetings have submitted to MDOT, all projects are current in JobNet.

## **Western Upper Peninsula Planning & Development Regional Commission (WUPPDR)**

### **RTF 13a**

#### **Meetings:**

No RTF Meeting Held in November or December

RTF 13a has not submitted any changes to MDOT

### **RTF 13b**

#### **Meetings:**

No RTF Meeting Held in November or December

RTF 13b has not submitted any changes to MDOT

## **West Michigan Shoreline Regional Development Commission (WMSRDC)**

### **RTF 14**

#### **Meetings:**

Lake Local RTF Meeting held 10/25

Newaygo Local RTF Meeting held 10/29

Mason Local RTF Meeting held 10/30

**2019 Local Federal Fund Exchange (LFFE)**

Below is a table of the agreements that MDOT has received. Please remember if you are exchanging funds with a county in the same RTF there is no transfer to be made in MDOT finance because exchanged funds are added to the RTF allocation balance. You may use the LFFE agreements if you wish but MDOT has no way to track these exchanges and they will not be reflected here. **If you are participating in the LFFE program and your agreement is not listed below, please send a copy of your agreement to Don [Mayle@Michigan.gov](mailto:Mayle@Michigan.gov) ASAP.**

Buying County	Amount	Selling County	Payback Amount	Date of Agreement	Date of Adjustment
Clinton	\$380,564.00	Arenac	\$304,451.20	October 25, 2018	
Oakland	\$750,000.00	Leelanau	\$562,500.00	October 11, 2018	
Oakland	\$391,200.00	Huron	\$312,960.00	November 8, 2018	
Oakland	\$325,000.00	Montcalm	\$243,750.00	November 29, 2018	
St. Clair	\$328,800.00	Huron	\$263,040.00	November 20, 2018	
Bay	\$446,843.00	Gladwin	\$357,474.40	May 3, 2018	December 14, 2018
Kent	\$500,000.00	Montcalm	\$375,000.00	November 14, 2018	
Muskegon	\$220,175.00	Keweenaw	\$176,140.00	August 15, 2018	
Muskegon	\$583,400.00	Houghton	\$466,720.00	August 20, 2018	
Muskegon	\$422,971.00	Baraga	\$338,376.00	August 15, 2018	
Montcalm	\$256,000.00	Benzie	\$185,500.00	December 21, 2018	
Total STP funds Exchanged	<b>\$4,604,953.00</b>				

## Rural Task Force Financial Status Report January 9, 2018

Job	Route	Location	Work Description	Programmed Fed Amt	Programmed State Amt	Programmed Local Amt	Initial Obligation Fed Amt	Initial Obligation State Amt	Initial Obligation Local Amt	Initial Obligation Date	Funding Source	Award Fed Amt	Award State Amt	Award Local Amt	Award Date	Cost To Date
RTF 1																
Year 2018																
County: Livingston																
Subtotal for Livingston County				\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0		\$0
County: Monroe																
133382	Custer Rd	Ida Maybee Rd to Doty Rd	Mill & Fill	\$219,000	\$0	\$55,000	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Monroe County				\$219,000	\$0	\$55,000	\$0	\$0	\$0			\$0	\$0	\$0		\$0
County: St. Clair																
133405	Capac Rd	South of Terry Rd to north of Almont Rd	Reconstruction	\$1,430,513	\$0	\$357,628	\$0	\$0	\$0		STL,ST	\$0	\$0	\$0		\$0
203637	Bryce Rd	Miller Road to 0.10 mile east of Wales Center	Road-Resurfacing	\$223,786	\$108,814	\$82,400	\$220,384	\$106,111	\$81,624	12/10/2018	STL,EDD	\$0	\$0	\$0		\$0
205289	County Line Rd	County Line Road from I-94 Overpass to Grati	Single Chip Seal	\$117,280	\$0	\$29,320	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0.0
205291	Meisner Rd	Meisner Road from County Line Rd to I-94 Ov	Single Chip Seal	\$34,224	\$0	\$8,556	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0.0
205292	Brandon Rd	Lapeer Rd (Brandon) from Wales Center Rd to	Single Chip Seal	\$177,296	\$0	\$44,324	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0.0
LFFE Purchase \$328,800																
Subtotal for St. Clair County				\$1,983,099	\$108,814	\$522,228	\$220,384	\$106,111	\$81,624			\$0	\$0	\$0		\$0
County: Washtenaw																
202692	N Zeeb Rd	Countywide Rural	Rehabilitate roadway	\$209,600	\$150,000	\$52,400	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0
202693	N Zeeb Rd	Countywide Rural	Capital Preventive Maintenance	\$250,400	\$100,000	\$62,600	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0
Subtotal for Washtenaw				\$460,000	\$250,000	\$115,000	\$0	\$0	\$0			\$0	\$0	\$0		\$0
Total for RTF 1				\$2,662,099	\$358,814	\$692,228	\$220,384	\$106,111	\$81,624			\$0	\$0	\$0		\$0
Funds to be flexed							\$0									
Current total obligated							\$220,384									
Federal Allocation Target				\$3,186,783												
LFFE Purchase				\$328,800												
Adjusted Allocation Target				\$3,515,583			\$3,515,583									
Current Unobligated Amount Federal							\$3,295,199									
RTF 2																
Year 2018																
County: Hillsdale																
203004	W Main St	West VL to East VL	HMA Overlay	\$332,000	\$0	\$83,000	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
204762	Camden Rd	Pioneer Rd. to Tripp Rd.	HMA Overlay	\$344,852	\$0	\$86,213	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
129624	Transit	Key Opportunities, Inc.	Equipment	\$10,000	\$2,500	\$0	\$0	\$0	\$0		STL,CTF	\$0	\$0	\$0		\$0.0
Subtotal for Hillsdale				\$686,852	\$2,500	\$169,213	\$0	\$0	\$0			\$0	\$0	\$0		\$0
County: Jackson																
203005	N Elm Ave	County Wide	Preventative Maintenance	\$455,073	\$0	\$113,768	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
130207	Michigan Ave	Michigan Ave - W Parma VL to M-99	Preventative Maintenance	\$501,753	\$208,693	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
130208	Main St	W Main St - M-99 to W Springport VL	Resurface	\$216,000	\$0	\$54,000	\$237,200	\$0	\$72,823	12/12/2018	STL	\$0	\$0	\$0		\$0
202738	Tiffany St	S. King Village Limit to Chicago	reconstruct	\$0	\$176,000	\$44,000	\$0	\$0	\$0		EDD	\$0	\$0	\$0		\$0
Subtotal for Jackson				\$1,172,826	\$384,693	\$211,768	\$237,200	\$0	\$72,823			\$0	\$0	\$0		\$0
County: Lenawee																
129629	Transit	Lenawee Transportation Corporation	Tires	\$10,000	\$2,500	\$0	\$0	\$0	\$0		STL,CTF	\$0	\$0	\$0		\$0
129631	Ridge Highway	M-50 to County Line	1.5" Overlay	\$895,589	\$152,376	\$71,521	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0
Subtotal for Lenawee				\$905,589	\$154,876	\$71,521	\$0	\$0	\$0			\$0	\$0	\$0		\$0
Total for RTF 2				\$2,765,267	\$542,069	\$452,502	\$237,200	\$0	\$72,823			\$0	\$0	\$0		\$0
Funds to be flexed							\$20,000									
Current total obligated							\$257,200									
Federal Allocation Target				\$2,600,616			\$2,600,616									
Current Unobligated Amount Federal							\$2,343,416									

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RTF 3																
Year 2018																
County: Barry																
130083	Hickory Road	M-43 to Kellogg School	Resurface	\$615,378	\$115,828	\$38,025	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0
203009	M-37	Hastings Transit	Bus Replacement	\$50,000	\$12,500	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Barry County				\$665,378	\$128,328	\$38,025	\$0	\$0	\$0			\$0	\$0	\$0		\$0
County: Branch																
89438	Division Rd	Main-WCL, Sherwood	Reconstruct	\$116,000	\$0	\$29,000	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
130077	Various BCRC Location	Various BCRC Locations	Resurface	\$462,739	\$113,652	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Branch County				\$578,739	\$113,652	\$29,000	\$0	\$0	\$0			\$0	\$0	\$0		\$0
County:Calhoun																
130078	E Michigan Ave	Michigan Avenue from 22.5 Mile Road to 25.5	Resurface	\$548,113	\$142,391	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
205424	Partello Rd	19 Mile Road to 500' Southwest of 20 Mile Ro	Crush and Shape & Asphalt Resurfacing	\$540,834	\$0	\$135,209	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0.0
Subtotal for Calhoun County				\$1,088,947	\$142,391	\$135,209	\$0	\$0	\$0			\$0	\$0	\$0		\$0
County: Kalamazoo																
120246	W D Ave	Rolling Meadow Drive to Douglas Ave	Resurface	\$427,691	\$0	\$122,524	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
130102	Transit	Kalamazoo Metro Transit area	Van purchase	\$81,757	\$20,439	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0.0
Subtotal for Kalamazoo County				\$509,448	\$20,439	\$122,524	\$0	\$0	\$0			\$0	\$0	\$0		\$0
County: St. Joseph																
205742	Heimbach Rd	US-131 to M-60	One Course Overlay	\$0	\$368,966	\$134,134	\$0	\$0	\$0		EDD	\$0	\$0	\$0		\$0.0
130091	Transit	SJCTA Area	Bus Replacement	\$48,000	\$12,000	\$0	\$0	\$0	\$0		STL,CTF	\$0	\$0	\$0		\$0
Subtotal for St. Joseph County				\$48,000	\$380,966	\$134,134	\$0	\$0	\$0			\$0	\$0	\$0		\$0
Total for RTF 3				\$2,890,512	\$785,776	\$458,892	\$0	\$0	\$0			\$0	\$0	\$0		\$0
Funds to be flexed							\$179,757									
Current total obligated							\$179,757									
Federal Allocation Target							\$3,391,193									
Current Unobligated Amount Federal							\$3,211,436									
RTF 4																
Year 2018																
County: Berrien																
120015	Lemon Creek Road	First Street to Ruggles Road	Resurface	\$232,800	\$0	\$106,000	\$251,446	\$0	\$62,861	11/7/2018	STL	\$210,488	\$0	\$52,622		\$0
129835	Red Arrow Highway	0.8 mile S of Bridgman to 1.6 miles of Bridgma	Resurface	\$400,762	\$117,363	\$0	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0
203013	Sylvester Ave	Berrien Bus, Berrien Springs	Garage Equipment	\$50,000	\$12,500	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Berrien County				\$683,562	\$129,863	\$106,000	\$251,446	\$0	\$62,861			\$210,488	\$0	\$52,622		\$0
County: Cass																
129847	Various Locations	Countywide	Traffic ops/safety	\$75,000	\$0	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
129849	Calvin Center Road	Bonine to M-60	Resurface	\$52,640	\$13,160	\$0	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0
129851	Cassopolis Road	Mason to Lost	Resurface	\$75,200	\$18,800	\$0	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0
203014	Redfield St	Redfield road Gumwood to Fir	hot mix asphalt resurfacing and aggregate should	\$115,200	\$0	\$28,800	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Cass County				\$318,040	\$31,960	\$28,800	\$0	\$0	\$0			\$0	\$0	\$0		\$0
County: Van Buren County																
129853	S. Williams Street	Delaware Street (M-51) to the south Village Lir	Resurface	\$259,800	\$61,000	\$80,200	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0
129854	W. Main Street	From the west villlage limits to Pine Street	Resurface	\$298,560	\$0	\$74,640	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Van Buren County				\$558,360	\$61,000	\$154,840	\$0	\$0	\$0			\$0	\$0	\$0		\$0
Total for RTF 4				\$1,559,962	\$222,823	\$289,640	\$251,446	\$0	\$62,861			\$210,488	\$0	\$52,622		#REF!
Funds to be flexed							\$50,000									
Current total obligated							\$301,446									
Federal Allocation Target							\$2,167,286									
Current Unobligated Amount Federal							\$1,865,840									







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RTF 7c																
Year 2018																
County: Clare																
130246	S Bailey Lake Ave	Bailey Lake Road and Rodgers Avenue	Resurface	\$538,993	\$74,657	\$150,000	\$538,993	\$74,657	\$160,780	12/17/2018	STL,EDD	\$0	\$0	\$0		\$0
Subtotal for Clare County				\$538,993	\$74,657	\$150,000	\$538,993	\$74,657	\$160,780			\$0	\$0	\$0		\$0
County: Gladwin																
LFFE Sell \$446,843																
205106	Weaver Ct	Area Wide	Transit Capital	\$80,000	\$20,000	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Gladwin County				\$80,000	\$20,000	\$0	\$0	\$0	\$0			\$0	\$0	\$0		\$0
County: Isabella																
130258	Various ICRC Routes	Various ICRC Routes	Resurface	\$571,255	\$0	\$143,814	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Isabella County				\$571,255	\$0	\$143,814	\$0	\$0	\$0			\$0	\$0	\$0		\$0
County: Midland																
130265	S Porter Rd	Pine River Rd to Laporte Rd	Resurface	\$507,115	\$175,755	\$144,130	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0
205964	M-20	Area Wide	1140 - Bus Support Equip / Facilities	\$11,200	\$2,800	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0.0
205966	M-20	Area Wide	1140 - Bus Support Equip / Facilities	\$40,000	\$10,000	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0.0
Subtotal for Midland County				\$558,315	\$188,555	\$144,130	\$0	\$0	\$0			\$0	\$0	\$0		\$0
Total for RTF 7c				\$1,748,563	\$283,212	\$437,944	\$538,993	\$74,657	\$160,780			\$0	\$0	\$0		\$0
Funds to be flexed							\$131,200									
Current total obligated							\$670,193									
Federal Allocation Target				\$2,303,953												
LFFE adjustment				\$446,843												
Adjusted Allocation Target				\$1,857,110			\$1,857,110									
Current Unobligated Amount Federal							\$1,186,917									
RTF 7d																
Year 2018																
County: Arenac																
LFFE \$380,564																
Subtotal for Arenac County				\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0		\$0
County: Iosco																
130274	Long Lake Rd	0.90 mile N of Webb Rd to Rose City Rd	Resurface	\$340,000	\$0	\$85,000	\$340,000	\$0	\$88,888	12/19/2018	STL	\$0	\$0	\$0		\$0
205874	Alabaster Rd	Alabaster Rd Rempert Rd to US-23	Asphalt Overlay (1-1.5 inches) GPA	\$109,721	\$27,430	\$0	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0.0
Subtotal for Iosco County				\$449,721	\$27,430	\$85,000	\$340,000	\$0	\$88,888			\$0	\$0	\$0		\$0
County: Ogemaw																
130283	State Road	Schagel Rd to Beach Rd	Resurface	\$350,017	\$78,115	\$107,033	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0
206012	Airport Rd	Area Wide	1140 - Bus Support Equip / Facilities	\$6,960	\$1,740	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0.0
206013	Airport Rd	Area Wide	1110 -Bus Rolling Stock	\$60,800	\$15,200	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0.0
Subtotal for Ogemaw County				\$417,777	\$95,055	\$107,033	\$0	\$0	\$0			\$0	\$0	\$0		\$0
County: Roscommon																
116218	Division Street	George Street to Robinson Creek	Reconstruct	\$146,299	\$0	\$38,701	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
130288	CR 100	I-75 to M-18	Resurface	\$154,482	\$46,901	\$78,617	\$154,482	\$46,901	\$69,992	12/19/2018	STL,EDD	\$0	\$0	\$0		\$0
205617	Silsby Rd	Silsby Rd (CR 602) / Keno Rd (CR 602) / Sun	Resurface	\$188,225	\$0	\$181,775	\$188,225	\$0	\$152,290	\$43,453	STL	\$0	\$0	\$0		\$0.0
130289	Transit	RCTA area	Transit vehicle addition / replacement	\$35,784	\$8,946	\$0	\$0	\$0	\$0		STL,CTF	\$0	\$0	\$0		\$0
Subtotal for Roscommon County				\$524,790	\$55,847	\$299,093	\$342,707	\$46,901	\$222,282			\$0	\$0	\$0		\$0
Total for RTF 7d				\$1,392,288	\$178,332	\$491,126	\$682,707	\$46,901	\$311,170			\$0	\$0	\$0		\$0
Funds to be flexed							\$103,544									
Current total obligated							\$786,251									
Federal Allocation Target				\$1,768,149												
LFFE adjustment				\$380,564												
Adjusted Allocation Target				\$1,387,585			\$1,387,585									
Current Unobligated Amount Federal							\$601,334									



## Rural Task Force Financial Status Report January 9, 2018

Job	Route	Location	Work Description	Programmed Fed Amt	Programmed State Amt	Programmed Local Amt	Initial Obligation Fed Amt	Initial Obligation State Amt	Initial Obligation Local Amt	Initial Obligation Date	Funding Source	Award Fed Amt	Award State Amt	Award Local Amt	Award Date	Cost To Date
RTF 9																
Year 2018																
County: Alcona																
112771	Barlow Road	M-72 to Village of Lincoln	Resurface	\$343,771	\$88,889	\$82,000	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0
130314	N Barlow Rd	SVL to Main St	Mill & Overlay	\$105,250	\$0	\$60,000	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Alcona County				\$449,021	\$88,889	\$142,000	\$0	\$0	\$0			\$0	\$0	\$0		\$0
County: Alpena																
130315	French Rd	.5 mile S of Bloom Rd to Lacombe Rd	Resurface	\$0	\$181,259	\$45,315	\$0	\$181,038	\$45,259	11/5/2018	EDD	\$0	\$0	\$0		\$0
130316	Wolf Creek Rd	Nicholson Hill Rd south for 2.1 miles	Reconstruct	\$415,541	\$0	\$646,385	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Alpena County				\$415,541	\$181,259	\$691,700	\$0	\$181,038	\$45,259			\$0	\$0	\$0		\$0
County: Cheboygan																
130317	Mann Rd	M-33 to Pallister Rd	Crush, Shape, and HMA surface	\$600,504	\$70,126	\$80,000	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0
Subtotal for Cheboygan County				\$600,504	\$70,126	\$80,000	\$0	\$0	\$0			\$0	\$0	\$0		\$0
County: Crawford																
130318	N Old 27	Hulbert Road north for 3.57 miles	Resurface	\$376,812	\$56,819	\$108,408	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0
130319	Transit	CCTA area wide	Computer and Software	\$28,000	\$7,000	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Crawford County				\$404,812	\$63,819	\$108,408	\$0	\$0	\$0			\$0	\$0	\$0		\$0
County: Oscoda																
130322	N Mt. Tom Rd.	M-33 to Miller Rd	Reconstruct	\$143,682	\$83,919	\$109,834	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0
202334	Town Line Rd	Town Line Road	Crush, shape and HMA surface	\$422,235	\$0	\$105,559	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
130324	Transit	OCATS facility	Facility maintenance	\$10,000	\$2,500	\$0	\$0	\$0	\$0		STL,CTF	\$0	\$0	\$0		\$0
Subtotal for Oscoda County				\$575,917	\$86,419	\$215,393	\$0	\$0	\$0			\$0	\$0	\$0		\$0
County: Otsego																
202276	Hetherton Rd	Heatherton Road	Resurface	\$450,271	\$0	\$330,559	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Otsego County				\$450,271	\$0	\$330,559	\$0	\$0	\$0			\$0	\$0	\$0		\$0
County: Presque Isle																
202272	County Road 451	County Road 451	Resurface	\$415,379	\$25,207	\$80,000	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0
202274	W County Road 634	County Road 634	CPM - Chip & Fog Seal	\$44,945	\$48,877	\$0	\$0	\$0	\$0		EDD,STL	\$0	\$0	\$0		\$0
Subtotal for Presque Isle County				\$460,324	\$74,084	\$80,000	\$0	\$0	\$0			\$0	\$0	\$0		\$0
Total for RTF 9				\$3,356,390	\$564,596	\$1,648,060	\$0	\$181,038	\$45,259			#REF!	#REF!	#REF!		#REF!
Funds to be flexed								\$38,000								
Current total obligated								\$38,000								
Federal Allocation Target				\$3,564,174			\$3,564,174									
Current Unobligated Amount Federal							\$3,526,174									

**RTF 10a**  
**Year 2018**

<b>County: Antrim</b>														
133195	Various ACRC routes	Various Antrim County federal-aid routes	Pavement markings	\$100,001	\$0	\$25,000	\$0	\$0	\$0	STL	\$0	\$0	\$0	\$0
203226	M-88	Antrim Co Transportation, Bellaire	Replace Tire Changer	\$12,000	\$3,000	\$0	\$0	\$0	\$0	STL	\$0	\$0	\$0	\$0.0
203228	M-88	Antrim Co Transportation, Bellaire	computer equipment	\$5,000	\$1,250	\$0	\$0	\$0	\$0	STL	\$0	\$0	\$0	\$0.0
<b>Subtotal for Antrim County</b>				<b>\$117,001</b>	<b>\$4,250</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>County: Charlevoix</b>														
130364	N. Lake St.	Court St. to W Michigan Ave.	Overlay	\$134,461	\$100,000	\$0	\$0	\$0	\$0	STL,EDD	\$0	\$0	\$0	\$0
205494	Brockway St	Areawide	Computer / Computer Equipment	\$32,000	\$8,000	\$0	\$0	\$0	\$0	STL	\$0	\$0	\$0	\$0.0
130365	State St.	Various locations	Crush and Shape / Resurface	\$211,000	\$40,000	\$8,000	\$0	\$0	\$0	STL,EDD	\$0	\$0	\$0	\$0
<b>Subtotal for Charlevoix County</b>				<b>\$377,461</b>	<b>\$148,000</b>	<b>\$8,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>County: Emmet</b>														
130366	E Wilderness Park Dr	W. Central Avenue to 315' south of Ester Lane	Crushing and shaping, localized base corrections,	\$363,567	\$160,531	\$120,000	\$0	\$0	\$0	STL,EDD	\$0	\$0	\$0	\$0
<b>Subtotal for Emmet County</b>				<b>\$363,567</b>	<b>\$160,531</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>County: Kalkaska</b>														
130367	Lund Rd.	M-66 to Good Rd	Crush and Shape / Resurface	\$907,776	\$0	\$226,944	\$0	\$0	\$0	STL	\$0	\$0	\$0	\$0
<b>Subtotal for Kalkaska County</b>				<b>\$907,776</b>	<b>\$0</b>	<b>\$226,944</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total for RTF 10a</b>				<b>\$1,765,805</b>	<b>\$312,781</b>	<b>\$379,944</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Funds to be flexed</b>						<b>\$49,000</b>								
<b>Current total obligated</b>						<b>\$49,000</b>								
<b>Federal Allocation Target</b>				<b>\$1,903,900</b>	<b>\$1,903,900</b>									
<b>Current Unobligated Amount Federal</b>					<b>\$1,854,900</b>									

## Rural Task Force Financial Status Report January 9, 2018

Job	Route	Location	Work Description	Programmed Fed Amt	Programmed State Amt	Programmed Local Amt	Initial Obligation Fed Amt	Initial Obligation State Amt	Initial Obligation Local Amt	Initial Obligation Date	Funding Source	Award Fed Amt	Award State Amt	Award Local Amt	Award Date	Cost To Date
RTF 10b																
Year 2018																
County: Manistee																
129695	13 Mile Rd	Countywide	Resurface	\$484,154	\$0	\$191,562	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
205181	Milarch Rd	Brandt Rd and Milarch Rd	Single Course Chip Seal (GPA)	\$0	\$101,600	\$55,957	\$0	\$101,155	\$56,900	\$43,467	EDD	\$0	\$0	\$0		\$0.0
129699	Transit	Manistee County Transportation, Inc.	Transit operations equipment	\$30,001	\$7,501	\$0	\$0	\$0	\$0		STL,CTF	\$0	\$0	\$0		\$0
Subtotal for Manistee County				\$514,155	\$109,101	\$247,519	\$0	\$101,155	\$56,900			\$0	\$0	\$0		\$0
County: Missaukee																
123695	8 Mile Rd	Stoney Corners Road to Prosper Road	Resurface	\$435,980	\$111,835	\$200,000	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
203232	S Burkett Rd	Burkett Rd. Geers Rd. to Falmouth Rd.	reconstruct	\$400,000	\$100,000	\$100,000	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0
129701	Transit	Missaukee Council on Aging	Transit operations equipment	\$8,000	\$2,000	\$0	\$0	\$0	\$0		STL,CTF	\$0	\$0	\$0		\$0
Subtotal for Missaukee County				\$843,980	\$213,835	\$300,000	\$0	\$0	\$0			\$0	\$0	\$0		\$0
County: Wexford																
129697	Various Locaitons	Countywide	Resurface	\$342,000	\$55,735	\$12,000	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0
129698	Transit	Cadillac/Wexford Transit Authority	Transit vehicle additions/replacements	\$29,000	\$7,000	\$0	\$0	\$0	\$0		STL,CTF	\$0	\$0	\$0		\$0
Subtotal for Wexford County				\$371,000	\$62,735	\$12,000	\$0	\$0	\$0			\$0	\$0	\$0		\$0
Total for RTF 10b				\$1,729,135	\$385,671	\$559,519	\$0	\$101,155	\$56,900			\$0	\$0	\$0		\$0
Funds to be flexed							\$67,001									
Current total obligated							\$67,001									
Federal Allocation Target				\$1,493,946			\$1,493,946									
Current Unobligated Amount Federal							\$1,426,945									
RTF 10c																
Year 2018																
County: Benzie																
130376	Homestead Rd.	Marshall Rd. to Pioneer	Resurface	\$381,500	\$0	\$95,375	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
LFFE Sell \$256,000																
Subtotal for Benzie County				\$381,500	\$0	\$95,375	\$0	\$0	\$0			\$0	\$0	\$0		\$0
County: Leelanau																
LFFE Sell \$750,000																
Subtotal for Leelanau County				\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0		\$0
Total for RTF 10c				\$381,500	\$0	\$95,375	\$0	\$0	\$0			\$0	\$0	\$0		\$0
Funds to be flexed																
Current total obligated							\$0									
Federal Allocation Target				\$1,311,740												
LFFE adjustment				\$1,006,000												
Adjusted Allocation Target				\$305,740			\$305,740									
Current Unobligated Amount Federal							\$0									
RTF 11																
Year 2018																
County: Chippewa																
130389	Curley Lewis	Salt Pt. Rd to M-123	Resurface	\$327,467	\$121,533	\$50,000	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0
130391	North Hulbert Rd.	Various locations north of M-28	Resurface	\$259,234	\$0	\$64,808	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
130392	Transit	EUPTA area	Bus purchase	\$50,400	\$12,600	\$0	\$0	\$0	\$0		STL,CTF	\$0	\$0	\$0		\$0
Subtotal for Chippewa County				\$637,101	\$134,133	\$114,808	\$0	\$0	\$0			\$0	\$0	\$0		\$0
County: Luce																
130393	CR 415 S	CR 98 to M-28	Resurface	\$280,000	\$70,000	\$0	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0
Subtotal for Luce County				\$280,000	\$70,000	\$0	\$0	\$0	\$0			\$0	\$0	\$0		\$0
County: Mackinac																
130394	Hiawatha Trl	M-117 east 2.36 miles (before Lower Millecoqt	Resurface	\$235,200	\$40,000	\$18,800	\$256,666	\$44,917	\$19,250	12/13/2018	STL,EDD	\$0	\$0	\$0		\$0
205955	Manistique Lakes Rd	US-2 to Norton Rd	Asphalt Overlay	\$296,666	\$53,588	\$20,579	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0.0
Subtotal for Mackinac County				\$531,866	\$93,588	\$39,379	\$256,666	\$44,917	\$19,250			\$0	\$0	\$0		\$0
Total for RTF 11				\$1,448,967	\$297,721	\$154,187	\$256,666	\$44,917	\$19,250			\$0	\$0	\$0		\$0
Funds to be flexed							\$50,400									
Current total obligated							\$307,066									
Federal Allocation Target				\$1,772,888			\$1,772,888									
Current Unobligated Amount Federal							\$1,465,822									

## Rural Task Force Financial Status Report January 9, 2018

Job	Route	Location	Work Description	Programmed Fed Amt	Programmed State Amt	Programmed Local Amt	Initial Obligation Fed Amt	Initial Obligation State Amt	Initial Obligation Local Amt	Initial Obligation Date	Funding Source	Award Fed Amt	Award State Amt	Award Local Amt	Award Date	Cost To Date
RTF 12a																
Year 2018																
County: Alger																
129796	Traunik Kiva Rd	H-44, beginning at King Road and extending 1	Reconstruct	\$267,000	\$68,000	\$57,000	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0
129793	Transit	ALTRAN Transit Authority	Transit maintenance equipment and parts	\$8,000	\$2,000	\$0	\$0	\$0	\$0		STL,CTF	\$0	\$0	\$0		\$0
129794	Transit	ALTRAN Transit Authority	Transit vehicle additions/replacements	\$30,000	\$7,500	\$0	\$0	\$0	\$0		STL,CTF	\$0	\$0	\$0		\$0
205509	Sand Point Rd	Sand Point Road .6 miles north of Washington	crush & shape and asphalt resurfacing	\$100,000	\$0	\$25,000	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0.0
Subtotal for Alger County				\$405,000	\$77,500	\$82,000	\$0	\$0	\$0			\$0	\$0	\$0		\$0
County: Marquette																
129801	County Road 426	1.5 miles west of Delta County Line to 0.94 mil	Road Rehabilitation Crush and Shape & Asphalt R	\$840,050	\$198,377	\$12,573	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0
205549	County Road 505	area wide	transit capital	\$80,000	\$20,000	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0.0
205551	County Road 505	area wide	maintenance equipment	\$12,435	\$3,109	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0.0
205556	County Road 505	area wide	facility improvements	\$22,000	\$5,500	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0.0
Subtotal for Marquette County				\$954,485	\$226,986	\$12,573	\$0	\$0	\$0			\$0	\$0	\$0		\$0
County: Schoolcraft																
129805	CR 436	2.0 to 2.4 miles west of pavement	Resurface	\$75,200	\$0	\$18,800	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
203394	Chippewa Ave	Chippewa Avenue	Road Rehabilitation- cold milling	\$242,598	\$0	\$60,650	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
203397	County Road 434	CR 432	Chip Seal	\$172,000	\$43,000	\$0	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0
205496	County Road 436	County Road 436	preventative maintenance multiple course chip seal	\$80,000	\$20,000	\$0	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0.0
Subtotal for Schoolcraft County				\$569,798	\$63,000	\$79,450	\$0	\$0	\$0			\$0	\$0	\$0		\$0
Total for RTF 12a				\$1,929,283	\$367,486	\$174,023	\$0	\$0	\$0			\$0	\$0	\$0		\$0
Funds to be flexed							\$152,435									
Current total obligated							\$152,435									
Federal Allocation Target				\$1,854,083			\$1,854,083									
Current Unobligated Amount Federal							\$1,701,648									
RTF 12b																
Year 2018																
County: Delta																
205375	LI Rd	County Road 495 (a.k.a LL Road)	Asphalt overlay (1-1.5 inches) GPA	\$300,000	\$136,700	\$50,000	\$303,353	\$136,998	\$48,928	\$43,455	STL,EDD	\$0	\$0	\$0		\$0.0
129708	CR 521	From CR 533 intersection to M-69	Crush, shape	\$500,000	\$140,000	\$135,500	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0.0
203248	D Rd	County Road 535	asphalt overlay (1-1.5 inches) GPA	\$130,000	\$200,000	\$103,200	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0.0
203251	N 27th Ave	Delta Area Transit Authority	transit vehicle additions	\$30,000	\$7,500	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Delta County				\$960,000	\$484,200	\$288,700	\$303,353	\$136,998	\$48,928			\$0	\$0	\$0		\$0
County: Dickinson																
129718	CR 569 (Foster City Ro	From 5.5 miles north of US-2 to 6.25 miles	Reconstruct	\$390,466	\$60,000	\$40,000	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0
Subtotal for Dickinson County				\$390,466	\$60,000	\$40,000	\$0	\$0	\$0			\$0	\$0	\$0		\$0
County: Menominee																
129717	County Road 400	From US-2 to 2.85 miles north	Reconstruct	\$750,787	\$0	\$326,024	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Menominee County				\$750,787	\$0	\$326,024	\$0	\$0	\$0			\$0	\$0	\$0		\$0
Total for RTF 12b				\$2,101,253	\$544,200	\$654,724	\$303,353	\$136,998	\$48,928			\$0	\$0	\$0		\$0
Funds to be flexed							\$30,000									
Current total obligated							\$333,353									
Federal Allocation Target				\$1,819,143			\$1,819,143									
Current Unobligated Amount Federal							\$1,485,790									





